

DEER LAKES SCHOOL DISTRICT

SECTION: FINANCES

TITLE: BUDGET PLANNING

ADOPTED:

REVISED: October 20, 2015

<ol style="list-style-type: none"> 1. Authority SC 601, 687 2. Delegation of Responsibility 	<p style="text-align: center;">602. BUDGET PLANNING</p> <p>The budget shall be designed to reflect the Board's goals and objectives concerning the education of district students. Therefore, the budget shall be organized and planned to ensure adequate understanding of the financial needs associated with program support and development. The financial requirements of district programs shall be reviewed on a continual basis.</p> <p>To meet the objectives of this policy, the Board directs the Superintendent or designee to:</p> <ol style="list-style-type: none"> 1. Prepare an estimated annual cost for implementation of the district's educational program. 2. Establish a projected budget of expenditures and income for the current year and ensuing year. 3. Prepare an annual estimate of anticipated school enrollments. 4. Maintain a plan of anticipated revenues based on changes in local, state and federal funding sources. 5. Prepare a long-range plan for annual maintenance and replacement of facilities and equipment. 6. Prepare a plan for current and future technology needs. 7. Report to the Board any serious financial implications arising from the budget plan. 8. Meet periodically with the municipal governing board(s), planning commission and/or zoning commission to review their planned expenditures and the effect of school/community costs on district tax rates.
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References:

School Code – 24 P.S. Sec. 601, 687