

1. Voted on the following items:

- Approved the 2013-2014 final revenue and expenditure budget for the school year in the amount of \$32,103,498 and \$32,103,498, respectively. This is an expenditure increase of \$706,618 over the 2012-2013 budget of \$31,396,880. Local revenue for this budget will be provided by a real estate tax of 21.953 mills, (which includes a 1.7% increase over the revenue neutral calculation of 21.586 mills,) one-half of 1% earned income tax, one-half of 1% real estate transfer tax, and \$5.00 local services tax and reenact per capita tax (\$5.00 per person, per legislation) under both Section 679 and Act 511 of the Public School Code and Local Tax Enabling Act, respectively.

RESOLVED that a Homestead Exclusion authorizing a real estate tax assessment reduction of \$9,101 for approved Homesteads to create a tax reduction of \$199.80 for each approved Homestead.

- Informational Item: Mikayla Vecchio, Deer Lakes Best Buddies Chapter President, and Vice President, Natalie Bick to attend the 23<sup>rd</sup> Annual Best Buddies International Leadership Conference on July 20-23, 2013 at the Indiana University Campus in Bloomington, IN. All costs associated with the conference will be paid from the DL Chapter of Best Buddies.
- Accepted the resignation of Carole A. Dancisin, Middle School Secretary, for the purpose of retirement, effective July 31, 2013.